

NUMBER OF STATE EMPLOYEES - CLASSIFIED AGENCIES

AGENCY	POSITIONS FILLED FY04	TOTAL POSITIONS AUTHORIZED FY05	TOTAL POSITIONS BUDGETED FY05		2005-2007 BIENNIUM TOTAL POSITIONS REQUESTED		LEGISLATIVE AUTHORIZATION 2005-2007 BIENNIUM			
			GEN REV	OTHER	TOTAL EXECUTIVE REC.	TOTAL EXECUTIVE REC.	GENERAL REVENUE		OTHER	TOTAL
							FUNDED	UNFUNDED		
AERONAUTICS DEPARTMENT	4	4	0	4	4	4	0	0	4	4
AGRICULTURE DEPARTMENT	0	0	0	0	0	0	0	2	0	2
ASSESSMENT COORDINATION DEPT.	31	32	32	0	32	32	36	0	0	36
BAIL BONDSMAN LICENSING BOARD	3	3	0	3	3	3	0	0	3	3
BANK DEPARTMENT	73	77	0	77	77	77	0	0	77	77
ARKANSAS BUILDING AUTHORITY	83	94	35	53	94	93	37	0	56	93
CAPITOL ZONING DISTRICT CMSN.	3	3	3	0	3	3	3	0	0	3
CLAIMS COMMISSION	10	10	10	0	10	10	10	0	0	10
COMMUNITY CORRECTION, DEPT. OF	913	1,152	992	135	1,200	1,200	1,065		135	1,200
CORRECTION, DEPT. OF	3,365	4,270	3,813	156	4,375	4,375	4,101	110	164	4,375
COSMETOLOGY, BOARD OF	7	10	0	10	10	10	0	0	10	10
CRIME INFORMATION CENTER	64	67	49	21	77	74	49	4	21	74
CRIME LABORATORY	104	124	105	4	137	117	119	23	7	149
DEVELOPMENT FINANCE AUTH.	59	61	0	58	64	64	0	0	64	64
DISABILITY DETERMINATION	234	283	0	250	283	283	0	0	283	283
DISABLED VETERANS SERVICE	1	1	1	0	1	1	1	0	0	1
DEPT. OF ECONOMIC DEVELOPMENT (2)	93	110	90	18	108	108	90	0	18	108
DEPARTMENT OF EDUCATION (8)	429	491	313	89	406	406	346	0	89	435
EDUCATION - BLIND SCHOOL	91	115	100	15	115	115	107	0	0	107
EDUCATION - DEAF SCHOOL	171	202	182	19	201	201	192	0	0	192
EDUCATION - AETN	82	92	77	15	111	111	96	0	15	111
EDUCATION - STATE LIBRARY (1)	55	57	41	15	57	57	41	0	15	56
ELECTION COMMISSIONERS, BD. OF	5	6	6	0	6	6	6	0	0	6
EMERGENCY MANAGEMENT, DEPT. OF	64	77	41	30	77	77	39	0	38	77
ENVIRONMENTAL QUALITY, DEPT OF (5)	384	406	51	355	420	420	58	0	362	420
FINANCE AND ADMINISTRATION	2,495	2,772	1,796	896	2,788	2,788	1,847	0	941	2,788
FINANCE, BOARD OF	0	2	0	2	2	2	0	0	2	2
FORESTRY COMMISSION (1)	305	329	327	2	327	327	327	0	2	329
GAME AND FISH COMMISSION	573	584	0	578	591	588	0	0	590	590
GEOLOGICAL COMMISSION	21	24	21	1	24	24	21	0	1	22
HEALTH DEPARTMENT (1)	2,677	3,193	978	2,090	3,146	3,071	978	0	2,101	3,079
HEALTH EDUCATION, BOARD OF	0	0	0	0	0	0	0	0	0	0
HEALTH SERVICES AGENCY	9	10	5	5	11	9	6	0	5	11
HERITAGE, ARK. DEPT. OF	132	134	91	43	147	145	91	10	44	145
HIGHER EDUCATION, DEPT. OF	37	35	34	1	38	36	42	0	0	42
HUMAN SERVICES, DEPT. OF - ADMINISTRATION (1) (3)	534	581	517	0	586	586	517	68	0	585
AGING AND ADULT SERVICES (1) (3)	114	119	118	0	117	117	117	0	0	117
BLIND, SERVICES FOR THE (1) (3)	62	75	67	0	74	74	67	7	0	74
CHILD CARE/EARLY CHILDHD EDUC (1) (3)	120	120	120	0	156	156	120	37	0	157
CHILDREN AND FAMILY SERVICES (1) (3)	1,025	1,101	976	0	1,101	1,101	1,005	97	0	1,102
COUNTY OPERATIONS (1) (3)	1,869	1,969	1,761	63	1,948	1,948	1,761	124	63	1,948
DEVELOPMENTAL DISABIL. SVS (1) (3)	2,414	2,592	2,414	0	2,591	2,591	2,414	177	0	2,591
MEDICAL SERVICES (1)	275	293	285	2	292	292	285	5	2	292
BEHAVIORAL HEALTH SERVICES (1) (3)	1,043	1,143	984	2	1,143	1,143	984	156	2	1,142
YOUTH SERVICES (1) (3)	84	168	94	0	164	164	94	70	0	164

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			GEN REV	OTHER	POSITIONS REQUESTED	TOTAL EXECUTIVE REC.	GENERAL REVENUE		OTHER	TOTAL
							FUNDED	UNFUNDED		
INFORMATION SYSTEMS, DEPT. OF (2)	281	315	0	308	368	368	0	0	251	251
INFORMATION TECHNOLOGY, OFFICE OF	0	0	0	0	7	7	22	0	0	22
INSURANCE DEPARTMENT	173	180	0	180	191	180	0	0	182	182
LABOR DEPARTMENT	92	103	55	50	105	103	53	0	50	103
LAW ENF. STDS. & TRAINING	52	54	54	0	54	54	54	0	0	54
LIVESTOCK & POULTRY COMM.	121	142	68	83	163	151	58	0	67	125
LP GAS BOARD	7	7	0	7	7	7	0	0	7	7
MANUFACTURED HOME COMMISSION	6	7		7	7	7	0	0	7	7
MARTIN LUTHER KING JR. COMMISSION	3	4	4		4	4	4	0	0	4
MILITARY DEPARTMENT	526	771	232	306	783	777	178	205	395	778
MINORITY HEALTH COMMISSION	8	8	3	5	11	8	3	0	5	8
NATURAL & CULTURAL RES. COUNCIL	1	7		1	7	7	0	0	7	7
NATURAL RESOURCES COMMISSION	87	93	33	60	93	93	33	0	60	93
OIL & GAS COMMISSION	27	28	0	28	28	28	0	0	28	28
PARKS AND TOURISM	665	733	476	206	751	744	461	22	264	747
PAROLE BOARD (8)	16	16	16	0	22	21	19	0	0	19
PLANT BOARD (1)	133	151	42	105	147	147	42	0	106	148
PRIVATE CAREER EDUCATION, ST. BOARD	3	3	0	3	3	3	0	0	3	3
PUBLIC DEFENDER COMMISSION	211	211		211	218	208			216	216
PUBLIC EMPLOYEES RETIREMENT	52	56	0	56	60	60	0	0	60	60
PUBLIC SERVICE COMMISSION	113	114	0	114	114	114	0	0	114	114
REAL ESTATE COMMISSION	15	15	0	15	15	15	0	0	15	15
DEPT. OF RURAL SERVICES	5	5	5	0	5	5	5	0	0	5
SCIENCE AND TECHNOLOGY AUTHORITY	17	18	12	3	18	15	12	0	3	15
SECURITIES DEPARTMENT	31	35	0	35	35	35	0	0	35	35
SENTENCING COMMISSION, ARKANSAS	5	5	5	0	5	5	5	0	0	5
SPINAL CORD COMMISSION (1)	25	25	24	1	25	25	24	0	1	25
STATE POLICE, ARKANSAS (1)	854	1,079	952	28	1,110	1,006	955	37	28	1,020
STUDENT LOAN AUTHORITY	5	5	0	5	5	5	0	0	6	6
TEACHER HOUSING DEVELOPMENT FOUNDATION	0	0	0	0	0	0	0	0	2	2
TEACHER RETIREMENT	62	65	0	64	80	73	0	0	73	73
TOBACCO SETTLEMENT COMMISSION	2	2	0	2	2	2	0	0	2	2
TRANSITIONAL EMPLOYMENT BOARD	5	5		5	5	5	0	0	5	5
VETERANS AFFAIRS (1)	106	111	111	0	216	216	216	0	0	216
VETERANS CHILD WELFARE	2	3	3	0	3	3	3	0	0	3
VETERINARY MEDICAL EXAMINERS	1	1		1	1	1	0	0	1	1
WATERWAYS COMMISSION	3	3	3	0	3	3	3	0	0	3
WORKERS' COMPENSATION COMM.	147	153	0	153	153	153	0	0	153	153
WORKFORCE EDUCATION (1)	97	105	60	36	108	84	66	0	42	108
WORKFORCE EDUCATION-REHAB SERV. (1)	525	539	528	2	530	530	528	0	2	530
WORKFORCE INVESTMENT BOARD	16	16	0	16	12	12	0	0	13	13
WORKFORCE SERVICES, DEPT. OF	561	625	1	697	698	698	1	0	697	698
CROWLEY'S RIDGE TECH INSTITUTE	61	67	54	7	61	61	54	0	7	61
NORTHWEST TECH INSTITUTE	62	65	54	10	67	67	57	0	10	67
RIVERSIDE VO TECH SCHOOL	36	38	36	0	38	38	38	0	0	38

TOTAL

25,337	28,979	19,360	7,822	29,455	29,157	19,966	1,154	8,031	29,151
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					REQUESTED	EXECUTIVE REC.	GENERAL REVENUE		OTHER	TOTAL
			GEN REV	OTHER			FUNDED	UNFUNDED		

(1) POSITIONS FUNDED FROM MIXED FUNDS ARE INCLUDED UNDER GENERAL REVENUE.

(2) INCLUDES AGENCY TRANSFERS AUTHORIZED BY ACTIONS OF THE GOVERNOR.

(3) DHS AUTHORIZED INCLUDES REALLOCATION OF RESOURCES

(4) DUE TO MERGERS WITH INSTITUTES OF HIGHER EDUCATION THESE TECHINCAL SCHOOLS DID NOT RECEIVE AN APPROPRIATION ACT.

(5) 28 POSITIONS IN 2001-2003 FOR THE DEPT. OF ENVIRONMENTAL QUALITY ARE AUTHORIZED IN A GROWTH POOL.

(6) ARKANSAS VALLEY IS MERGING WITH ARKANSAS TECH UNIVERSITY AND THE AUTHORIZED POSITIONS HAVE BEEN AMENDED TO REFLECT NEW POSITIONS AND TITLES.

(7) ACT 1033 OF 2005 CHANGED THE NAME OF POST PRISON TRANSFER BOARD TO THE PAROLE BOARD

(8) INCLUDES POSITIONS AUTHORIZED FOR THE PUBLIC SCHOOL FUND